

3" Rock (Hyak Rd.)	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	2,705	2,705	2,705	2,705
rock Per Ton	\$10.50	\$9.05	\$9.00	\$15.93
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	36	38	84	122
Load / Unload time	30	30	30	30
Cost per Load	\$166.32	\$171.36	\$287.28	\$383.04
Total Loads	97	97	97	97
Trucking Cost per Ton	\$5.94	\$6.12	\$10.26	\$13.68
Trucking Cost	\$16,067.70	\$16,554.60	\$27,753.30	\$37,004.40
Chiprock Cost	\$28,402.50	\$24,480.25	\$24,345.00	\$43,090.65
Tax on Chiprock	\$2,215.40	\$1,909.46	\$1,898.91	\$3,361.07
Total Per Ton Chiprock + Haul	\$17.26	\$15.88	\$19.96	\$30.85
Total Cost	\$46,685.60	\$42,944.31	\$53,997.21	\$83,456.12

3" Rock (Wilson Rd.) Mossyrock	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	4,082	4,082	4,082	4,082
rock Per Ton	\$10.50	\$9.05	\$9.00	\$15.93
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	6	54	110	150
Load / Unload time	30	30	30	30
Cost per Load	\$90.72	\$211.68	\$352.80	\$453.60
Total Loads	146	146	146	146
Trucking Cost per Ton	\$3.24	\$7.56	\$12.60	\$16.20
Trucking Cost	\$13,225.68	\$30,859.92	\$51,433.20	\$66,128.40
Chiprock Cost	\$42,861.00	\$36,942.10	\$36,738.00	\$65,026.26
Tax on Chiprock	\$3,343.16	\$2,881.48	\$2,865.56	\$5,072.05
Total Per Ton Chiprock + Haul	\$14.56	\$17.32	\$22.30	\$33.37
Total Cost	\$59,429.84	\$70,683.50	\$91,036.76	\$136,226.71

3" Rock (Tune Rd.)	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	2,207	2,207	2,207	2,207
rock Per Ton	\$10.50	\$9.05	\$9.00	\$15.93
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	68	32	62	100
Load / Unload time	30	30	30	30
Cost per Load	\$246.96	\$156.24	\$231.84	\$327.60
Total Loads	79	79	79	79
Trucking Cost per Ton	\$8.82	\$5.58	\$8.28	\$11.70
Trucking Cost	\$19,465.74	\$12,315.06	\$18,273.96	\$25,821.90
Chiprock Cost	\$23,173.50	\$19,973.35	\$19,863.00	\$35,157.51
Tax on Chiprock	\$1,807.53	\$1,557.92	\$1,549.31	\$2,742.29
Total Per Ton Chiprock + Haul	\$20.14	\$15.34	\$17.98	\$28.87
Total Cost	\$44,446.77	\$33,846.33	\$39,686.27	\$63,721.70

CSTC (Hyak Rd.)	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	1,015	1,015	1,015	1,015
rock Per Ton	\$11.50	\$9.80	\$15.00	\$12.96
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	36	38	84	180
Load / Unload time	30	30	30	30
Cost per Load	\$166.32	\$171.36	\$287.28	\$529.20
Total Loads	36	36	36	36
Trucking Cost per Ton	\$5.94	\$6.12	\$10.26	\$18.90
Trucking Cost	\$6,029.10	\$6,211.80	\$10,413.90	\$19,183.50
Chiprock Cost	\$11,672.50	\$9,947.00	\$15,225.00	\$13,154.40
Tax on Chiprock	\$910.46	\$775.87	\$1,187.55	\$1,026.04
Total Per Ton Chiprock + Haul	\$18.34	\$16.68	\$26.43	\$32.87
Total Cost	\$18,612.06	\$16,934.67	\$26,826.45	\$33,363.94

CSTC (Wilson Rd.) Mossyrock	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	1,531	1,531	1,531	1,531
rock Per Ton	\$11.50	\$9.80	\$15.00	\$12.96
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	6	54	110	152
Load / Unload time	30	30	30	30
Cost per Load	\$90.72	\$211.68	\$352.80	\$458.64
Total Loads	55	55	55	55
Trucking Cost per Ton	\$3.24	\$7.56	\$12.60	\$16.38
Trucking Cost	\$4,960.44	\$11,574.36	\$19,290.60	\$25,077.78
Chiprock Cost	\$17,606.50	\$15,003.80	\$22,965.00	\$19,841.76
Tax on Chiprock	\$1,373.31	\$1,170.30	\$1,791.27	\$1,547.66
Total Per Ton Chiprock + Haul	\$15.64	\$18.12	\$28.77	\$30.35
Total Cost	\$23,940.25	\$27,748.46	\$44,046.87	\$46,467.20

CSTC (Tune Rd.)	Winston Quarry L-299	Good Crushing J-292	Northwest Rock H-214	Green Dream International B-332
Tons of rock	828	828	828	828
rock Per Ton	\$11.50	\$9.80	\$15.00	\$12.96
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52	\$2.52	\$2.52
Travel Minutes (round trip)	68	32	62	162
Load / Unload time	30	30	30	30
Cost per Load	\$246.96	\$156.24	\$231.84	\$483.84
Total Loads	30	30	30	30
Trucking Cost per Ton	\$8.82	\$5.58	\$8.28	\$17.28
Trucking Cost	\$7,302.96	\$4,620.24	\$6,855.84	\$14,307.84
Chiprock Cost	\$9,522.00	\$8,114.40	\$12,420.00	\$10,730.88
Tax on Chiprock	\$742.72	\$632.92	\$968.76	\$837.01
Total Per Ton Chiprock + Haul	\$21.22	\$16.14	\$24.45	\$31.25
Total Cost	\$17,567.68	\$13,367.56	\$20,244.60	\$25,875.73