

Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Hanaford Pit 1-03	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	509	509
Total Material Cost	\$12,725.00	\$20,614.50
Tax Rate	7.80%	8.90%
Tax	\$992.55	\$1,834.69
Subtotal Material	\$13,717.55	\$22,449.19
Travel Minutes Roundtrip	62	62
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$231.84	\$231.84
Total Loads	18	18
Subtotal Hauling	\$4,173.12	\$4,173.12
Total Cost	\$17,890.67	\$26,622.31
Total Cost \$/Ton	\$35.15	\$52.30

Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Lincoln Creek 1-40	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	2,328	2,328
Total Material Cost	\$58,200.00	\$94,284.00
Tax Rate	7.80%	8.90%
Tax	\$4,539.60	\$8,391.28
Subtotal Material	\$62,739.60	\$102,675.28
Travel Minutes Roundtrip	68	54
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$246.96	\$211.68
Total Loads	83	83
Subtotal Hauling	\$20,497.68	\$17,569.44
Total Cost	\$83,237.28	\$120,244.72
Total Cost \$/Ton	\$35.75	\$51.65

Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Bunker Pit 2-03	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	2,628	2,628
Total Material Cost	\$65,700.00	\$106,434.00
Tax Rate	7.80%	8.90%
Tax	\$5,124.60	\$9,472.63
Subtotal Material	\$70,824.60	\$115,906.63
Travel Minutes Roundtrip	34	74
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$161.28	\$262.08
Total Loads	94	94
Subtotal Hauling	\$15,160.32	\$24,635.52
Total Cost	\$85,984.92	\$140,542.15
Total Cost \$/Ton	\$32.72	\$53.48

Area 2 (3/8 - No.4 Crushed Screening) Stock Pile - Old Vegetation 3-23	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	142	142
Total Material Cost	\$3,550.00	\$5,751.00
Tax Rate	7.80%	8.90%
Tax	\$276.90	\$511.84
Subtotal Material	\$3,826.90	\$6,262.84
Travel Minutes Roundtrip	26	68
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$141.12	\$246.96
Total Loads	5	5
Subtotal Hauling	\$705.60	\$1,234.80
Total Cost	\$4,532.50	\$7,497.64
Total Cost \$/Ton	\$31.92	\$52.80

Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Drop Box 3-74	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	2,255	2,255
Total Material Cost	\$56,375.00	\$91,327.50
Tax Rate	7.80%	8.90%
Tax	\$4,397.25	\$8,128.15
Subtotal Material	\$60,772.25	\$99,455.65
Travel Minutes Roundtrip	24	98
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$136.08	\$322.56
Total Loads	81	81
Subtotal Hauling	\$11,022.48	\$26,127.36
Total Cost	\$71,794.73	\$125,583.01
Total Cost \$/Ton	\$31.84	\$55.69

Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Toledo 5-03	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	3,904	3,904
Total Material Cost	\$97,600.00	\$158,112.00
Tax Rate	7.80%	8.90%
Tax	\$7,612.80	\$14,071.97
Subtotal Material	\$105,212.80	\$172,183.97
Travel Minutes Roundtrip	40	96
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$176.40	\$317.52
Total Loads	139	139
Subtotal Hauling	\$24,519.60	\$44,135.28

Total Cost	\$129,732.40	\$216,319.25
Total Cost \$/Ton	\$33.23	\$55.41

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Brim 5-23	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	720	720
Total Material Cost	\$18,000.00	\$29,160.00
Tax Rate	7.80%	8.90%
Tax	\$1,404.00	\$2,595.24
Subtotal Material	\$19,404.00	\$31,755.24
Travel Minutes Roundtrip	44	98
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$186.48	\$322.56
Total Loads	26	26
Subtotal Hauling	\$4,848.48	\$8,386.56
Total Cost	\$24,252.48	\$40,141.80
Total Cost \$/Ton	\$33.68	\$55.75

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - WSDOT Packwood 7-23	Good Crushing	NW Rock
Material Bid \$/Ton	\$25.00	\$40.50
Estimated Tons	974	974
Total Material Cost	\$24,350.00	\$39,447.00
Tax Rate	7.80%	8.90%
Tax	\$1,899.30	\$3,510.78
Subtotal Material	\$26,249.30	\$42,957.78
Travel Minutes Roundtrip	152	212
Load / Unload time	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$458.64	\$609.84
Total Loads	35	35
Subtotal Hauling	\$16,052.40	\$21,344.40
Total Cost	\$42,301.70	\$64,302.18
Total Cost \$/Ton	\$43.43	\$66.02

Total Tons	13,460	13,460
Total Material	\$362,747.00	\$593,646.57
Total Hauling	\$96,979.68	\$147,606.48
Total	\$459,726.68	\$741,253.05

Total with Hauling \$459,726.68 \$741,253.05