

Howe Road Rock Purchase #1 - Crushed Surfacing Top Course Brim Stockpile	Winston Rock Quarry, LLC	Good Crushing, Inc.	Northwest Rock, Inc.
Material Bid \$/Ton	\$12.75	\$13.00	\$17.50
Estimated Tons	3,210	3,210	3,210
Total Material Cost	\$40,927.50	\$41,730.00	\$56,175.00
Tax Rate	7.80%	7.80%	8.90%
Tax	\$3,192.35	\$3,254.94	\$4,999.58
Subtotal Material	\$44,119.84	\$44,984.94	\$61,174.58
Travel Minutes Roundtrip	38	42	96
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$171.36	\$181.44	\$317.52
Total Loads	115	115	115
Subtotal Hauling	\$19,706.40	\$20,865.60	\$36,514.80
Total Cost	\$63,826.24	\$65,850.54	\$97,689.38
Total Cost \$/Ton	\$19.88	\$20.51	\$30.43

Howe Road Rock Purchase BI #2 - 3 Inch Minus	Winston Rock Quarry, LLC	Good Crushing, Inc.	Northwest Rock, Inc.
Material Bid \$/Ton	\$12.00	\$12.25	\$11.25
Estimated Tons	10,420	10,420	10,420
Total Material Cost	\$125,040.00	\$127,645.00	\$117,225.00
Tax Rate	7.80%	7.80%	8.90%
Tax	\$9,753.12	\$9,956.31	\$10,433.03
Subtotal Material	\$134,793.12	\$137,601.31	\$127,658.03
Travel Minutes Roundtrip	38	42	96
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$171.36	\$181.44	\$317.52
Total Loads	372	372	372
Subtotal Hauling	\$63,745.92	\$67,495.68	\$118,117.44
Total Cost	\$198,539.04	\$205,096.99	\$245,775.47
Total Cost \$/Ton	\$19.05	\$19.68	\$23.59