

Area 1 (Snow Sand) Stock Pile No. 1-90 - Hanaford Pit	Sterling Breen Crushing Inc. PS-L 268	Good Crushing, Inc. QS-L-292	Northwest Rock H214
Tons of Sand	1,500	1,500	1,500
Sand Per Ton	\$15.50	\$17.00	\$17.00
\$185.40/per hr = Cost for Truck, Pup and Operator per Minute	\$3.09	\$3.09	\$3.09
Travel Minutes	4	60	60
Load / Unload time	30	30	30
Cost per Load	\$105.06	\$278.10	\$278.10
Total Loads	54	54	54
Trucking Cost per Ton	\$3.75	\$9.93	\$9.93
Trucking Cost	\$5,628.21	\$14,898.21	\$14,898.21
Sand Cost	\$23,250.00	\$25,500.00	\$25,500.00
Tax on Sand	\$1,813.50	\$1,989.00	\$2,269.50
Total Per Ton Sand + Haul	\$20.4611	\$28.2581	\$28.4451
Total Cost	\$30,691.71	\$42,387.21	\$42,667.71

Area 2 (Snow Sand) Stock Pile No. 2-90 - Spooner Shop	Sterling Breen Crushing Inc. PS-L 268	Good Crushing, Inc. QS-L-292	Northwest Rock H214
Tons of Sand	1,500	1,500	1,500
Sand Per Ton	\$15.50	\$17.00	\$17.00
\$185.40/per hr = Cost for Truck, Pup and Operator per Minute	\$3.09	\$3.09	\$3.09
Travel Minutes	46	30	72
Load / Unload time	30	30	30
Cost per Load	\$234.84	\$185.40	\$315.18
Total Loads	54	54	54
Trucking Cost per Ton	\$8.39	\$6.62	\$11.26
Trucking Cost	\$12,580.71	\$9,932.14	\$16,884.64
Sand Cost	\$23,250.00	\$25,500.00	\$25,500.00
Tax on Sand	\$1,813.50	\$1,989.00	\$2,269.50
Total Per Ton Sand + Haul	\$25.0961	\$24.9474	\$29.7694
Total Cost	\$37,644.21	\$37,421.14	\$44,654.14

Area 3 (Snow Sand) Stock Pile No. 3-87 - Pleasant Valley	Sterling Breen Crushing Inc. PS-L 268	Good Crushing, Inc. QS-L-292	Northwest Rock H214
Tons of Sand	1,500	1,500	1,500
Sand Per Ton	\$15.50	\$17.00	\$17.00
\$185.40/per hr = Cost for Truck, Pup and Operator per Minute	\$3.09	\$3.09	\$3.09
Travel Minutes	56	4	82
Load / Unload time	30	30	30
Cost per Load	\$265.74	\$105.06	\$346.08
Total Loads	54	54	54
Trucking Cost per Ton	\$9.49	\$3.75	\$12.36
Trucking Cost	\$14,236.07	\$5,628.21	\$18,540.00
Sand Cost	\$23,250.00	\$25,500.00	\$25,500.00
Tax on Sand	\$1,813.50	\$1,989.00	\$2,269.50
Total Per Ton Sand + Haul	\$26.1997	\$22.0781	\$30.8730
Total Cost	\$39,299.57	\$33,117.21	\$46,309.50

Area 5 (Snow Sand) Stock Pile No. 5-90 - Area 5 Brim Shop	Sterling Breen Crushing Inc. PS-L 268	Good Crushing, Inc. QS-L-292	Northwest Rock H214
Tons of Sand	2,000	2,000	2,000
Sand Per Ton	\$15.50	\$17.00	\$17.00
\$185.40/per hr = Cost for Truck, Pup and Operator per Minute	\$3.09	\$3.09	\$3.09
Travel Minutes	64	32	90
Load / Unload time	30	30	30
Cost per Load	\$290.46	\$191.58	\$370.80
Total Loads	71	71	71
Trucking Cost per Ton	\$10.37	\$6.84	\$13.24
Trucking Cost	\$20,747.14	\$13,684.29	\$26,485.71
Sand Cost	\$31,000.00	\$34,000.00	\$34,000.00
Tax on Sand	\$2,418.00	\$2,652.00	\$3,026.00
Total Per Ton Sand + Haul	\$27.0826	\$25.1681	\$31.7559
Total Cost	\$54,165.14	\$50,336.29	\$63,511.71

Area 7 (Snow Sand) Stock Pile No. 7-91 - Kiona Shop	Sterling Breen Crushing Inc. PS-L 268	Good Crushing, Inc. QS-L-292	Northwest Rock H214
Tons of Sand	3,000	3,000	3,000
Sand Per Ton	\$15.50	\$17.00	\$17.00
\$185.40/per hr = Cost for Truck, Pup and Operator per Minute	\$3.09	\$3.09	\$3.09
Travel Minutes	136	106	162
Load / Unload time	30	30	30
Cost per Load	\$512.94	\$420.24	\$593.28
Total Loads	107	107	107
Trucking Cost per Ton	\$18.32	\$15.01	\$21.19
Trucking Cost	\$54,957.86	\$45,025.71	\$63,565.71
Sand Cost	\$46,500.00	\$51,000.00	\$51,000.00
Tax on Sand	\$3,627.00	\$3,978.00	\$4,539.00
Total Per Ton Sand + Haul	\$35.0283	\$33.3346	\$39.7016
Total Cost	\$105,084.86	\$100,003.71	\$119,104.71

Total Contract Cost Including Haul & Tax	\$266,885.50	\$263,265.57	\$316,247.79
Total Trucking Cost	\$108,150.00	\$89,168.57	\$140,374.29